

MATTERS HOLDING THE EXECUTIVE TO ACCOUNT

86/05 - **2005/06 CORPORATE BASKET OF PI'S, QUARTER 3 REPORT:** The Performance Officer submitted a written report to outline the performance in Quarter 3 of 2005/06 on those Performance Indicators (PI's) included within the Council's Corporate Basket of PI's for which the Commission was responsible. The report was designed to focus upon those PI's that were unlikely to meet their year-end performance target.

The Performance Officer referred to five Performance Indicators that had been awarded a "red traffic light" which indicated that the Performance Indicator was more than 4% off meeting its year-end target. In each case the Performance Officer referred to the reasons why these Indicators were unlikely to meet their targets and referred to CMT comments set out within the report on each of the Performance Indicators.

The Chair invited Members' questions in relation to the report and it was **agreed** that the Commission would require an update on the performance data relating to Human Resources (BV 11 – 17) as soon as it could be provided. Members queried the increase in visitors to the Council's website which had risen considerably in the last quarter and it was **agreed** that Members would be supplied with details of those pages which had attracted the most interest.

Members also queried the seasonal fluctuations apparent from the report in relation to the collection of Council Tax discussing how such fluctuations were calculated and their relevant impact.

It was **agreed** that the report be received and the Performance Indicators go forward to Cabinet for consideration.

(5.38 pm - 5.47 pm)